

### **Item 13 - Financial Results 2021/22 - to the end of November 2021**

The attached report was considered by the Finance & Investment Advisory Committee on 11 January 2022. The relevant Minute extract is below.

#### **Finance & Investment Advisory Committee (11 January 2022, Minute 40)**

The Head of Finance presented the report which updated Members on the financial results of the council's expenditure. The year-end forecast position was an unfavourable variance of £32,000 against the Council's net service expenditure budget totalling £17.015m.

In response to questions it was confirmed that there would continue to be financial impacts on the Council due to Covid-19 which would affect expenditure. Reports would be updated as required.

#### Public Sector Equality Duty

Members noted that consideration had been given to impacts under the Public Sector Equality Duty.

Resolved: That it be recommended to Cabinet that the report be noted.